

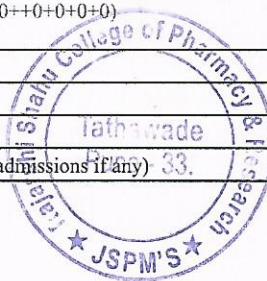
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	<b>Name of the College/Institute:</b> Rajarshi Shahu College of Pharmacy & Research, Tathawade, Pune <b>Code:</b> PH6367 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> S.No-82/2, Pune - Mumbai Bypass highway, Tathawade, Pune - 411033.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	98943	14841	113784
	Fee for Academic Year 2024-25	Approved	98943	14841	113784
	Fee for Academic Year 2023-24	No Upward Revision	89083	12917	102000
	Fee for Academic Year 2022-23	Approved	89083	12917	102000
	Fee for Academic Year 2021-22	No Upward Revision	88286	11214	99500
	Fee for Academic Year 2020-21	No Upward Revision	88286	11214	99500
	Fee for Academic Year 2019-20	Approved	89931	9569	99500
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 120000		
	C) Year of recognition by respective council/Government :		2011		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4373455	70540
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	33806	545
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4407261</b>	<b>71085</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1934249	31198
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6341510</b>	<b>102282</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (338631) or Total interest allowable limited to 3% of 4.2.2 (190245) whichever is lower	190245	3068
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6531755</b>	<b>105351</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	653176	10535
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	95123	1534
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	420000	6774
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	229873	3708
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7929927</b>	<b>127902</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(60+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	62	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	62	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	127902	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	127902	



4.10	Development fee (10% of 4.9.1)	12790
4.10.1	Total fee (4.9.1 + 4.10)	140692
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5116) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(5116) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5116 Ph.D Holder - 25% - Add = 640 Research Publications in international journals & Patents - 16.50 per faculty per year - Add = 640 Placement of students - 52% - Add = 640	7036
4.10.3	Total Development Fee (4.10 + 4.10.2-(19826)) or Limited 15% of Tuition Fee(4.9.1- (19185)) whichever is less.	19185
4.10.4	Total Fee (4.9.1 + 4.10.3)	147087

#### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



*[Handwritten Signature]*

**PRINCIPAL**

Rajarshi Shahu College of Pharmacy & Research  
Tathawade, Pune - 411 033.